

# Washington State Department of Transportation PEDESTRIAN and BICYCLE & SAFE ROUTES TO SCHOOL GRANT PROGRAMS

## 2015-2017 Prioritized Project List and Program Update

**Local Programs Division** 

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### Washington State Department of Transportation (WSDOT) Local Programs 2015-2017

## PEDESTRIAN and BICYCLE & SAFE ROUTES TO SCHOOL GRANT PROGRAMS Report to the Washington State Legislature

#### Introduction

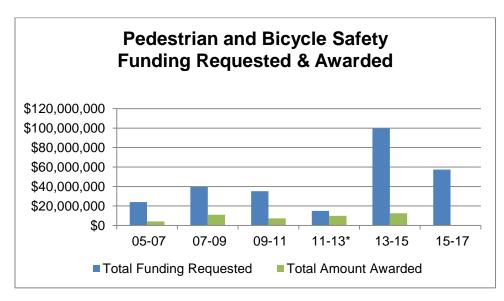
The Washington State Department of Transportation is pleased to present our legislative report for the 2015-2017 Pedestrian and Bicycle and Safe Routes to School programs.

In addition to providing safer facilities for pedestrians and bicyclists, these two grant programs provide an ideal backdrop to advance several of WSDOT's strategic goals. The programs provide resources to make strategic investments, advance modal integration and the opportunity for enhanced community engagement through stakeholder collaboration. These grant programs are available to cities, counties, tribal nations, state agencies, and other public agencies to support pedestrian and bicycle projects within their respective communities.

Washington State Department of Transportation, (WSDOT) through a competitive criteria-based process, has identified cost-effective projects and submits this informational report to the legislature.

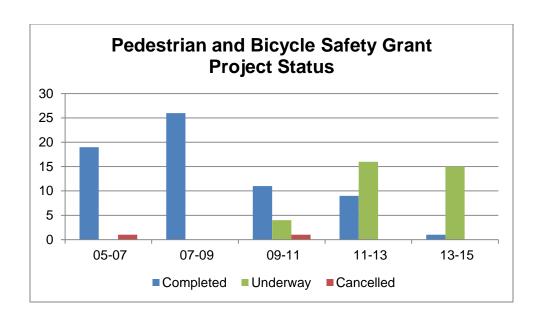
#### **Pedestrian and Bicycle Program - Past Performance**

- Since this program was created in 2005, (ESSB 6091) funding requests have consistently exceeded funding amounts provided
- Between 2005 and 2013, over \$44 million was made available to 55 agencies for 103 projects.



\*Note: For the 2011-2013 grant cycle, WSDOT used an invitation process rather than a call for projects.

- 74% of projects awarded in the first four cycles have been completed.
- To date, 66 projects have been completed, 35 are underway, and 2 were cancelled.



## 2015 - 2017 Pedestrian and Bicycle Program Selection Process and Review Criteria

The purpose of this program is to aid public agencies in funding cost-effective projects that reduce bicycle and pedestrian related collisions, and work to increase walking and biking. New to this biennium, design/scoping-only projects were deemed eligible for funding in addition to general construction projects. Design/scoping projects allow project proponents the opportunity to engage with communities and stakeholder groups to create and design better accepted projects appealing to a wider range of users and stakeholders.

All proposals were given an initial review to ensure proposals were complete and met eligibility criteria. All proposals were then reviewed evaluated and ranked by a committee resulting in a preliminary list of prioritized projects. This review committee included representatives from: Association of Washington Cities, Childhood Obesity Prevention Coalition, Wenatchee Valley Transportation Council, Recreation and Conservation Office, WSDOT's Tribal Liaison, and WSDOT Local Programs. Lastly, WSDOT Local Programs conducted site visits with project proponents prior to finalizing the list of prioritized projects.

The following criteria were used to evaluate and rank the project proposals.

- (a) <u>Promoting healthy communities by encouraging walking, bicycling and using public</u> transportation.
  - How well will the project improve and/or complete connections that establish safer and fully accessible crossings, sidewalks, trails, bike facilities, and transit connections consistent with peer reviewed, context sensitive solutions guides, reports and publications?

- (b) Improving safety by designing major arterials to include features such as wider sidewalks, dedicated bicycle facilities, medians, and pedestrian streetscape features, including trees where appropriate.
  - How will the project improve safety, while expanding mobility for all users, especially at-risk populations?
- (c) Protecting the environment by providing safe alternatives to single occupancy driving.
  - How well will this project support infill, encourage redevelopment and reuse of existing building stock, intensify land uses, and connect housing and employment.
- (d) <u>Preserving community character by involving local citizens and stakeholders to participate in planning and design decisions.</u>
  - How has or how will this project ensure community engagement in planning and design decisions that will help to preserve community character?

Other consideration was given to the following:

- Project delivery status (planning, environmental review, right of way acquisition, construction plans),
- Overlap with nationally designated Main Street communities, Main Street affiliates, or National Historic Districts that are also community main streets.
- Consistency with community plans
- Consistency with the federal principles of livability (EPA-HUD-DOT partnership) including:
  - Providing more transportation choices
  - o Promoting equitable, affordable housing
  - Enhancing economic competitiveness
  - Supporting existing communities
  - Valuing communities and neighborhoods

#### **Bicycle and Pedestrian Travel Data**

Administration of a multimodal transportation system requires reliable and current travel data for all modes. Currently available bicycle and pedestrian travel data is not complete. Large gaps in the data limit the State's ability to identify and prioritize bicycle and pedestrian projects for a more efficient transportation system. For this reason, WSDOT Local Programs and the Pedestrian and Bicycle and Safe Routes to School Program Review Committee recommends funding the Permanent Statewide Bike Counter Network Establishment project and the Washington State Student Travel Survey project. These are not typical projects in that they serve a statewide need rather than a local project improvement. The information from these projects is critical to maximize the value of funding spent to improve conditions for walking and biking.

See Map 1 and Table 1 for the 2015-17 Prioritized Pedestrian and Bicycle Program Project List.

MAP 1 2015-17 Pedestrian and Bicycle Program Proposed Priority Project Locations

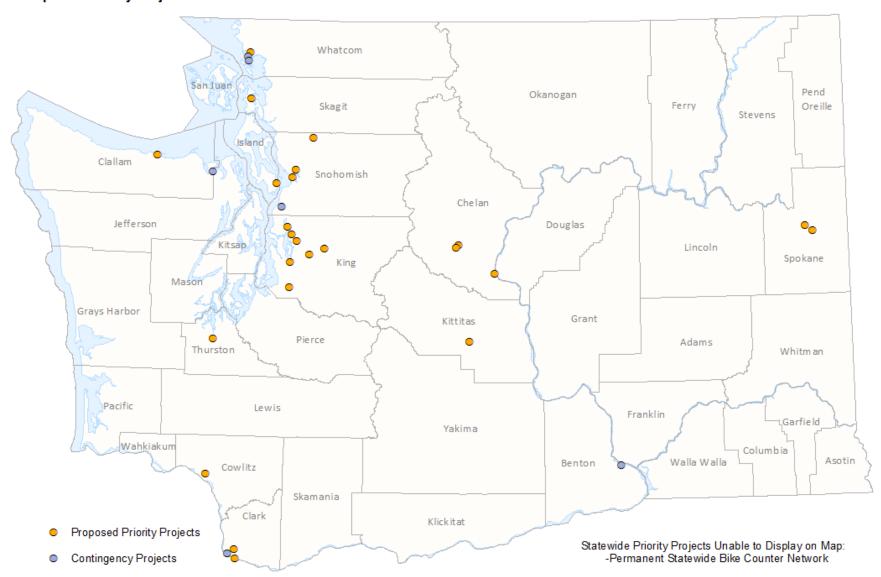


TABLE 1
2015-17 Pedestrian and Bicycle Program
Proposed Priority List (Un-shaded projects fall within available funding, contingency projects are shaded in light gray)

Agency	Leg Dist	Title of Project	Project Description	Design Only	Total Project Cost	Amount Requested	Cumulative Total
* WSDOT/ Washington Bikes/ Cascade	N/A	Permanent Statewide Bike Counter Network Establishment	Project includes permanent electronic bicycle counters across Washington state.  *Bike counter network project recommended for funding to obtain bicycle travel data.		\$302,698	\$302,698	\$302,698
Clark Co	49	Highway 99 Pedestrian/Bicycle Improvements	Project includes sidewalk, curb ramps, planter strip, mid-block pedestrian crossing with refuge island, accessible pedestrian signal (APS) upgrades, widened bicycle lanes, and a bicycle repair station.		\$1,537,000	\$725,000	\$1,027,698
Spokane	3	North Monroe Street Road Diet	Project includes a reduction in the number of travel lanes, sidewalk widening, and curb extensions.		\$4,100,000	\$326,800	\$1,354,498
Kirkland	1,45	Juanita Drive Quick Wins	Project includes pedestrian walkways, widened sidewalk, buffered bicycle lanes, bike box, pedestrian activated crosswalk beacons, shared-use path, signs and street lights.		\$1,350,000	\$62,605	\$1,417,103
Spokane	3	Sprague Avenue Pedestrian Safety	Project includes pedestrian refuge islands, and street lights.		\$1,786,821	\$1,586,821	\$3,003,924

Agency	Leg Dist	Title of Project	Project Description	Design Only	Total Project Cost	Amount Requested	Cumulative Total
Island Co	10	Clinton Non-Motorized Improvements: Community Engagement	Design only (90%) project for pedestrian and bicycle improvements.	Х	\$140,000	\$120,000	\$3,123,924
Ellensburg	13	Ellensburg Bike Boulevard	Project includes signs, bicycle lanes, vehicle diverters and median refuge islands.		\$150,000	\$120,000	\$3,243,924
Longview	19	Mark Morris Traffic Signal	Project includes a traffic signal and intersection upgrades.		\$327,000	\$294,000	\$3,537,924
Fall City Metropolitan Parks District	5	West Side Trail	Design only project for pedestrian and bicycle improvements.	X	\$200,000	\$180,000	\$3,717,924
Everett	38	W Marine View Dr. and Alverson Blvd Pedestrian Safety	Project includes pedestrian activated crosswalk beacons, median refuge island, sidewalk, traffic calming channelization, signs and curb ramps.		\$400,200	\$400,200	\$4,118,124
Bellevue	48	140th Avenue NE Pedestrian Crossings	Project includes pedestrian activated crosswalk beacons, curb ramps, median refuge island improvements, street lights and street-scaping.		\$416,994	\$354,445	\$4,472,569
WSDOT SW	49	SR 14/Columbia House Blvd Westbound On Ramp- Bicycle/Pedestrian Signal	Project includes pedestrian activated crosswalk beacons and narrows the travel lane.		\$27,000	\$22,000	\$4,494,569

Agency	Leg Dist	Title of Project	Project Description	Design Only	Total Project Cost	Amount Requested	Cumulative Total
Anacortes	40	Commercial Avenue Planning and Design	Design only project for pedestrian and bicycle improvements.	X	\$100,000	\$75,000	\$4,569,569
Renton	37	Lake Washington Loop Trail	Design only project for pedestrian and bicycle improvements.	X	\$610,000	\$426,000	\$4,995,569
Lummi Nation	42	Kwina Drive Sidewalk- South Side	Project includes a side path, street lights, swale and signs.		\$553,042	\$276,521	\$5,272,090
Leavenworth	12	LINK Crossing	Project includes pedestrian activated crosswalk beacons, curb ramps, median refuge island, crosswalk markings and street lights.		\$312,300	\$281,000	\$5,553,090
Wenatchee	12	First Street Bikeway	Design only project for pedestrian and bicycle improvements.	Х	\$30,000	\$25,000	\$5,578,090
Port Angeles	24	Waterfront and Olympic Discovery Trail: Valley Creek – 10th & Milwaukee	Design only project for pedestrian and bicycle improvements.	X	\$200,000	\$200,000	\$5,778,090
Auburn	47	22nd Street NE and I street NE Intersection Improvements	Design only project for pedestrian and bicycle intersection improvements.	X	\$250,000	\$200,000	\$5,978,090

Agency	Leg Dist	Title of Project	Project Description	Design Only	Total Project Cost	Amount Requested	Cumulative Total
Marysville	38	Grove Street Pedestrian and Bicycle Improvements	Project includes curb, gutter, sidewalk, curb extensions, bicycle lanes, and rail crossing improvements.		\$448,000	\$276,500	\$6,254,590
Issaquah	5	Upgrade Bicycle/Pedestrian Railroad crossing at Front St/Dogwood St	Project includes rail crossing improvements.		\$504,000	\$403,200	\$6,657,790
Kirkland	45 48	Lakefront Pedestrian and Bicycle Improvements	Project includes curb ramps, street lights, pedestrian activated crosswalk beacons, bike lanes, bike boxes, bicycle lane colored pavement markings, signs, channelization and a buffered bike lane.		\$1,000,000	\$10,600	\$6,668,390
Tumwater	22	Capitol Boulevard at U St Pedestrian Improvement	Project includes crosswalk markings, signs, median refuge island, curb ramps, pedestrian activated crosswalk beacons, and street lights.		\$120,000	\$96,000	\$6,764,390
Leavenworth	12	Gustav's Crosswalk	Project includes crosswalk markings, signs and pedestrian activated crosswalk beacons.		\$247,300	\$222,500	\$6,986,890
Snohomish Co	10 39	Whitehorse Trail Pedestrian Trail Underpasses SR 530	Project includes two pedestrian underpasses.		\$1,766,561	\$1,100,000	\$8,086,890
Lummi Nation	42	Lummi Shore Drive Sidewalk	Project includes a shared-use path, street lights, landscaping, swale and signs.		\$1,070,000	\$615,000	\$8,701,890
Kennewick	8	Columbia Park East – Bike/ Pedestrian Enhancements	Project includes pavement markings, pathway lights and bike racks.		\$355,000	\$320,000	\$9,021,890

Agency	Leg Dist	Title of Project	Project Description	Design Only	Total Project Cost	Amount Requested	Cumulative Total
Lummi Nation	42	Gooseberry Point Pedestrian Project	The project includes pedestrian walkways, pedestrian activated crosswalk beacons, retaining wall and landscaping.		\$3,094,953	\$894,219	\$9,916,109
Jamestown S'Klallam	24	Hwy 101 Olympic Discovery Trail- Diamond Point Road West Shared Path Safety Project	Project includes a shared-use path.		\$336,100	\$290,100	\$10,206,209
WSDOT NW	32	SR 524/Westbound 24th Ave West to 21st Ave West - Pedestrian Improvements	Project includes sidewalk.		\$659,800	\$512,100	\$10,718,309
Port of Vancouver	49	Port Connector Bike/Pedestrian Path - Phase Two	Project includes a shared-use path, signs and landscaping.		\$838,130	\$545,000	\$11,263,309
Spokane	3	Arthur Street Bicycle Boulevard	Project includes way-finding signs, shared lane markings, sidewalk, curb extensions, vehicle traffic diverters, median islands, traffic signal, street lights and pedestrian activated crosswalk beacons.		\$1,798,688	\$1,534,688	\$12,797,997
Seattle	46	Northeast 95th Street and Lake City Way Multi-Modal	Project includes sidewalk, curb ramps, crosswalk markings, signs, pedestrian activated crosswalk beacons, median refuge island and channelization changes.		\$850,000	\$750,000	\$13,547,997
Shoreline	32	Shoreline Bike Plan Implementation	Project includes way-finding signs, shared lane markings and bicycle lanes.		\$642,725	\$642,725	\$14,190,722
Richland	8	Swift Boulevard Improvements	Project includes travel lane reduction, landscaped median, curb extensions, sidewalk, street lights, and shared-use path improvements.		\$1,375,000	\$1,109,000	\$15,299,722
Tacoma	27	Connecting Stevens/Tyler Across Tacoma	Design-only project.	Х	\$282,000	\$252,000	\$15,551,722
Tukwila	11	53rd Ave South	Project includes sidewalk, street lights, and drainage improvements.		\$1,451,000	\$500,000	\$16,051,722

Agency	Leg Dist	Title of Project	Project Description	Design Only	Total Project Cost	Amount Requested	Cumulative Total
Entiat	12	Entiat Pedestrian and Bicycle Facilities Improvements	Project includes sidewalk.		\$550,000	\$12,300	\$16,064,022
WSDOT NC	12	US 2/97, Easy Street to Euclid Ave Shared Use Path	Project includes a shared-use path.		\$397,000	\$354,000	\$16,418,022
Whatcom COG	42	Kendall/Columbia Valley Connectivity Plan	Design-only project.	Х	\$150,000	\$150,000	\$16,568,022
Shoreline	32	Sidewalks, N 155th Street, Meridian Avenue N to Aurora Avenue N	Project includes sidewalk reconstruction and curb ramps.		\$600,000	\$590,000	\$17,158,022
Burien	34	4th Ave SW Pedestrian Improvements SW 156th St to SW 160th St	Project includes sidewalk, curb extensions, APS signal, crosswalk improvements, shared lane markings, signs and street lights.		\$1,223,000	\$1,168,000	\$18,326,022
Lacey	22	College Street Corridor Safety Improvements Phase 3	Design-only project.	Х	\$1,000,000	\$700,000	\$19,026,022
Longview	19	15th Avenue & Hemlock, Pedestrian Improvements	Project includes APS signal, curb extensions, and crosswalk improvements.		\$275,000	\$247,500	\$19,273,522
Renton	11	116th Ave SE	The project includes sidewalk, curb ramp and planter strip.		\$818,000	\$707,000	\$19,980,522
Olympia	22	Fern Street Sidewalk Project	The project includes sidewalk and enforcement.		\$448,800	\$269,280	\$20,249,802
Kirkland	45	Totem Lake Non- Motorized Bridge	Design-only project.	Х	\$1,067,000	\$867,000	\$21,116,802
Ferndale	42	Portal Way Pedestrian and Bike Project	Design-only project.	Х	\$125,000	\$100,000	\$21,216,802

Agency	Leg Dist	Title of Project	Project Description	Design Only	Total Project Cost	Amount Requested	Cumulative Total
Port Townsend	24	Sims Way Sidewalks and Benedict Street Crossing Improvements	Project includes sidewalk, crosswalk markings, signs, swale and pedestrian activated crosswalk beacons.		\$491,296	\$466,296	\$21,683,098
Mountlake Terrace	1	48th Ave W Bicycle/Pedestrian Connection, 236th to 244th	Project includes bike lanes, sidewalk and curb extension.		\$1,611,000	\$1,200,000	\$22,883,098
Bremerton	23	SR 303/Warren Avenue - Phase 1	Project includes sidewalk, street lights, guardrail replacement, crossing improvements, and curb ramps.		\$1,100,000	\$1,100,000	\$23,983,098
Bainbridge Island	23	Sound to Olympic Trail, Phase 3	Design-only project.	Х	\$260,000	\$169,000	\$24,152,098
Spokane Valley	4	Appleway Shared-Use Path, Phase 3 Evergreen to Corbin	Design-only project.	Х	\$180,000	\$180,000	\$24,332,098
Seattle	37	Rainier Avenue South Pedestrian Crossing Improvements	Project includes pedestrian and bicycle signal improvements, curb extensions, crosswalk markings and signs.		\$600,013	\$250,000	\$24,582,098
Pacific	30	Interurban Trail 3rd Ave S to County Line Rd	Project includes a shared-use path.		\$1,080,000	\$972,000	\$25,554,098
Franklin Co	9	Basin City Alternative Transportation Route Improvements Phase 2	Project includes sidewalk, crosswalk markings, signs, and curb ramps.		\$130,000	\$130,000	\$25,684,098
Monroe	39	Woods Creek Road Phase 1	Project includes a side path and retaining walls.		\$2,071,000	\$1,791,525	\$27,475,623
Edmonds	21	Maplewood Drive sidewalk from Main St to 200th St SW	Design-only project.	X	\$349,000	\$269,000	\$27,744,623
Twisp	12	State Hwy 20 Sidewalk	Project includes sidewalk, curb ramps, landscaping and retaining wall.		\$292,775	\$290,775	\$28,035,398

Agency	Leg Dist	Title of Project	Project Description	Design Only	Total Project Cost	Amount Requested	Cumulative Total
Olympia	22	22nd Avenue/Eastside Street Sidewalk Project	Design-only project.	Х	\$650,000	\$390,000	\$28,425,398
University of Washington	43	Stevens Way Cycle Track and Busway	Project includes a two-way separated bike lane, and a bus, bike, and pedestrian facility.		\$3,563,000	\$2,107,000	\$30,532,398
Pierce Co	29	Park Avenue South	Project includes sidewalk, crosswalk markings, signs, and pedestrian activated crosswalk beacons.		\$593,000	\$440,200	\$30,972,598
Sedro- Woolley	39	SR 20/Cascade Trail West Extension Phase 1, Rhodes Road to Ferry Street	Project includes a shared-use path, curb ramps, pedestrian signal, crosswalk markings, signs and street lights.		\$632,000	\$568,800	\$31,541,398
Tonasket	7	US 97 Safe Pedestrian Access Project	Project includes curb ramps and drainage improvements.		\$69,000	\$59,000	\$31,600,398
Battle Ground	18	SW Scotton Way & S Parkway Ave Pedestrian Improvement	Project includes street lights and curb ramps.		\$76,550	\$71,100	\$31,671,498
Yakima Co	15	Naches Rail to Trail Project (Phase 5) Old Naches Hwy to 40th Ave	Design-only project.	X	\$200,000	\$160,000	\$31,831,498
Fairfield	9	First St Sidewalk Project	Project includes sidewalk reconstruction, curb ramps, drainage improvements, and crosswalk improvements.		\$172,673	\$164,039	\$31,995,537
Marysville	38	8th Street Pedestrian and Bicycle Improvements	Project includes sidewalk, curb extensions, bike lanes, drainage and rail crossing improvements.		\$520,000	\$355,000	\$32,350,537
Othello	9	City-Wide Walking Path Improvements	Project includes asphalt walking paths and curb ramps.		\$566,000	\$525,000	\$32,875,537
Seattle	7	South Holgate Overpass Access Improvements	Project includes a pedestrian and bicycle overpass ramp.		\$1,500,000	\$750,000	\$33,625,537

Agency	Leg Dist	Title of Project	Project Description	Design Only	Total Project Cost	Amount Requested	Cumulative Total
Burlington	40	SR 20/Avon Ave Bike/Pedestrian- corridor Improvements	Design-only project.	Х	\$250,000	\$250,000	\$33,875,537
Leavenworth	12	Leavenworth Bike Network Improvements	Project includes shared lane markings and bike lanes.		\$26,184	\$23,848	\$33,899,385
Sequim	24	W Fir Street Pedestrian Improvements	Project includes sidewalk, curb ramps, planter strip and bike lanes.		\$237,600	\$237,600	\$34,136,985
Wilkeson	31	South Church Street Path	Project includes a side path, curb ramps, marked crosswalk, retaining wall and swale.		\$353,000	\$353,000	\$34,489,985
Snohomish	44	Interurban Trail	Design-only project.	Х	\$800,000	\$780,000	\$35,269,985
Clallam Transit	24	Pedestrian and Bicyclist Undercrossing to Safely Connect Clallam Transit System Bus Stops	Project includes street lights for a pedestrian undercrossing.		\$70,000	\$56,000	\$35,325,985
Issaquah	5	Issaquah Bicycle and Pedestrian Way-finding and Signage Plan	Design-only project.	X	\$100,000	\$85,000	\$35,410,985
Gig Harbor	26	Prentice Ave Sidewalk Improvements	Project includes sidewalk, signs, crosswalks, pavement markings, speed feedback signs, street lights and landscaping.		\$425,000	\$344,000	\$35,754,985
Kenmore	46	Rhododendron Park Pedestrian and Bicycle Improvements	Project includes sidewalk, planter strip and bike lanes.		\$460,770	\$368,620	\$36,123,605
Lummi	42	Smokehouse Road Sidewalk Project	Project includes sidewalk, curb and drainage improvements.		\$1,023,000	\$568,000	\$36,691,605
Shoreline	32	Ashworth Avenue N, N 195th St to N 200th St Sidewalks	Project includes sidewalk, curb ramps and planter strip.		\$917,000	\$907,000	\$37,598,605

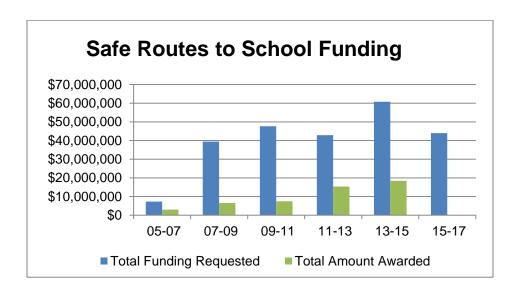
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Pateros	12	Warren Avenue Pedestrian Improvements	Project includes sidewalk, curb ramps, crosswalk striping, bike lanes, retaining wall and drainage improvements.		\$169,300	\$159,300	\$37,757,905
Anacortes	40	Guemes Channel Trail, Phase 2 Construction	Project includes a shared-use path.		\$460,000	\$400,000	\$38,157,905
Battle Ground	18	Chelatchie Rails with Trails	Project includes a shared-use path, drainage improvements and fencing.		\$921,000	\$646,000	\$38,803,905
Thurston Co	35	Thurston County Bike Pedestrian Program	Project includes a shared-use path.		\$1,000,000	\$1,000,000	\$39,803,905
Sumner	31	Fryar Trail	Project includes a shared-use path.		\$1,932,600	\$1,439,000	\$41,242,905
Pierce Co	26	14th Avenue Northwest Trail	Project includes a shared-use path.		\$1,178,700	\$1,178,700	\$42,421,605
Port of Vancouver	49	Gateway to Terminal 5 Shared Use Path	Design-only project.	X	\$70,000	\$45,500	\$42,467,105
Ilwaco	19	Ilwaco Discovery Trail Connection Design Project	Design-only project.	Х	\$260,000	\$255,000	\$42,722,105
Richland	8	Vantage Highway Pathway- Phase 1	Project includes a shared-use path.		\$720,000	\$680,000	\$43,402,105
Monroe	39	Chain Lake Road Phase 2a	Design-only project.	Х	\$955,000	\$835,000	\$44,237,105
Metro Parks Tacoma	27	Point Defiance Park Multimodal Entrance	Project includes a roundabout, sidewalk, a shared-use path, and bike lanes.		\$3,000,000	\$2,000,000	\$46,237,105
Sultan	39	Sultan Pedestrian and Bicycle Bridge	Project includes a pedestrian and bicycle bridge.		\$4,464,000	\$3,438,000	\$49,675,105

Agency	Leg Dist	Title of Project	Project Description	Design Only	Total Project Cost	Amount Requested	Cumulative Total
Auburn	47	124th Avenue Corridor Improvements, Phase 1	Design-only project.	X	\$750,000	\$550,000	\$50,225,105
WSDOT NW	32	SR 524 Spur: Lighting Under I-5	Project installs street lights.		\$150,000	\$110,000	\$50,335,105
Centralia	20	Skookumchuck Pedestrian & Bike Crossover	Project includes pedestrian/bicycle ramps to the side path bridge.		\$2,300,000	\$2,200,000	\$52,535,105
Jamestown S'Klallam	24	Highway 101 Olympic Discovery Trail – Blyn East Planning and Preliminary Engineering - Shared Path Safety Project	Design-only project.	X	\$70,000	\$60,000	\$52,595,105
Ephrata	13	1st Avenue Sidewalk Improvements	Project includes sidewalk curb ramps, retaining wall and drainage improvements.		\$525,000	\$498,750	\$53,093,855
Washington State Parks	12	Lake Wenatchee State Pedestrian and Bike Connector	Design-only project.	Х	\$200,000	\$200,000	\$53,293,855
WSDOT NC	12	US 2 Intersection Bicycle Detection Cameras	Project installs bicycle detection cameras.		\$116,000	\$95,000	\$53,388,855
King Co	34	Roxbury Street Sidewalks	Project includes sidewalk and curb ramps.		\$575,000	\$432,500	\$53,821,355
Moxee	15	Moxee Avenue and Charron Road Sidewalk Improvements	Project includes sidewalk, curb ramps and road repair.		\$188,700	\$178,700	\$54,000,055
Skagit Co	39	Centennial Trail, Big Rock to Clear Lake	Project includes shared-use path, trailhead and parking.		\$2,130,000	\$2,000,000	\$56,000,055
Wilkeson	31	Foothills Trail Extension	Project includes sidewalk, curb ramps, parking, bike lanes, retaining wall, crosswalk markings, signs, drainage and utility improvements.		\$340,000	\$340,000	\$56,340,055

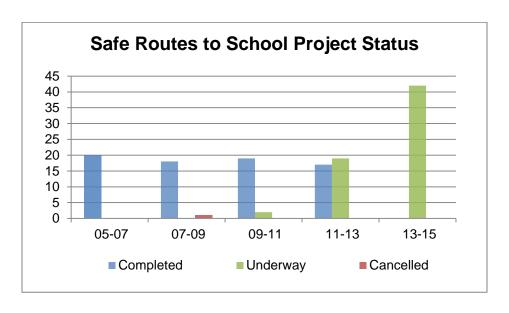
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Waitsburg	16	Waitsburg Pedestrian Improvements	Project includes sidewalk and widened shoulder.		\$150,000	\$140,000	\$56,480,055
WSDOT NW	11	SR 99/SR 518 Eastbound Ramp - Sidewalk Improvements	Project includes intersection reconstruction, sidewalk, crosswalk markings, signs, curb ramps, median refuge island removal and APS signal.		\$428,000	\$428,000	\$56,908,055
WSDOT NW	11	SR 900 Sidewalk	Project includes sidewalk, curb ramps, street lights and guardrail.		\$331,000	\$331,000	\$57,239,055
Spokane Valley	4	E Indiana Sidewalk and Transit Stops	Project includes sidewalk, curb ramp, and transit stops.		\$75,000	\$75,000	\$57,314,055

#### Safe Routes to School Program - Past Performance

- Since this program was created in 2005, (ESSB 6091) funding requests have consistently exceeded funding amounts provided
- Between 2005 and 2013 approximately \$51 million was made available for 138 projects
- The SRTS bicycle and pedestrian safety education project provided in 41 school districts reaches over 16,000 children in 5th through 8th grades a year.



- 77% of projects awarded in the first four cycles have been completed.
- To date, 74 Safe Routes to School projects are complete, 63 are underway and one was cancelled.



## 2015 - 2017 Safe Routes to School Program Selection Process and Review Criteria

The purpose of the program is to aid public agencies in funding cost-effective projects that improve safety and increase the number of children walking and biking to school. All projects must be within two-miles of primary, middle or high school (K-12). New to this biennium, projects near high schools were eligible for funding. The program followed a similar review process as the one used in the past to meet the intent of the program.

All proposals were given an initial review to ensure proposals were complete and met eligibility criteria. All proposals were then reviewed, evaluated and ranked by a committee resulting in a preliminary list of prioritized projects. This review committee included representatives from: Association of Washington Cities, Childhood Obesity Prevention Coalition, Wenatchee Valley Transportation Council, Recreation and Conservation Office, WSDOT's Tribal Liaison, and WSDOT Local Programs. Lastly, WSDOT Local Programs conducted site visits with project proponents prior to finalizing the list of prioritized projects.

The following criteria were used to evaluate the project proposals.

#### Project Meets Program Goals:

- Safety The project reduces potential pedestrian and bicycle conflicts with motor vehicle traffic; targeting improvements to address known collision locations.
- Access and Mobility The extent to which the project will establish safer and fully accessible crossings, walkways, trails or bikeways and increase the numbers of children walking and biking to school.

#### Value/Return on Investment (ROI)

• The cost of the project compared to the potential impact.

#### Applicant Commitment

Measured as a percent of match.

#### Project Delivery

 Expeditious completion of project within biennium including timeliness of preliminary engineering, right of way and project construction

#### Equity

 Project targets schools that serves lower income populations as these populations tend to utilize these facilities more frequently.

### See Map 2 and Table 2 for the 2015-17 Prioritized Safe Routes to Schools Project List

MAP 2 2015-17 Safe Routes to School Program Proposed Priority Project Locations

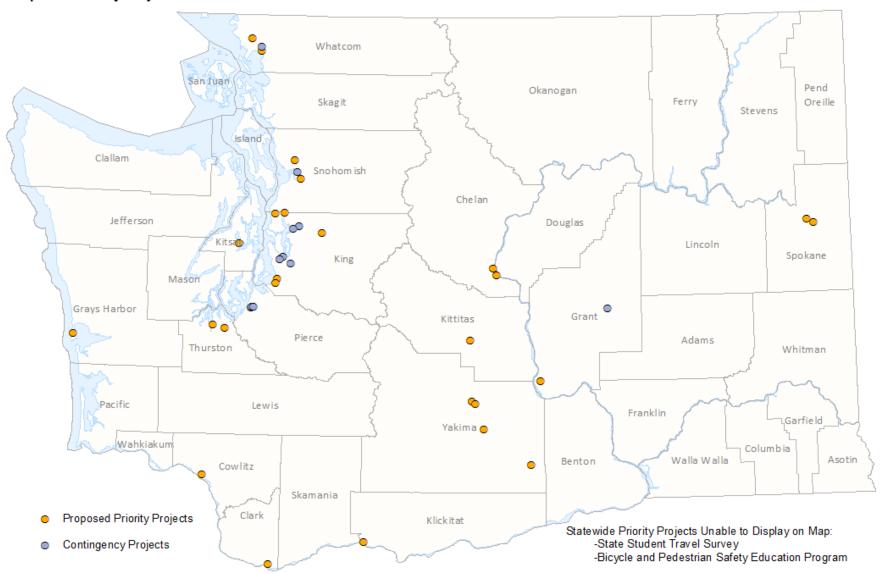


TABLE 2
2015-17 Safe Routes to School Program
Proposed Priority List (Un-shaded projects fall within available funding, contingency projects are shaded in light gray)

Agency	Leg Dist	Title of Project	Project Description	Total Project Cost	Amount Requested	Cumulative Total
* DOH	N/A	State Student Travel Survey	The project includes implementation of the Washington State Student Travel Survey.  *State Student Travel Survey recommended for funding to obtain statewide pedestrian and bicycle travel data for this program.	\$319,501	\$299,501	\$299,501
Yakima	14	Garfield Elementary Safety Improvements	The project includes sidewalk, curb, gutter, school speed zone signs, curb ramps, crosswalk markings, no parking signs, education, walking school bus, encouragement and enforcement.	\$193,000	\$180,000	\$479,501
Longview	20	Longview School Zone Review Recommendations	The project includes school speed zones signs with flashing beacons and pedestrian activated crosswalk beacons.	\$100,000	\$90,000	\$569,501
Spokane	3	Regal – Bemiss – Shaw Pedestrian Safety	The project includes sidewalk, curb extensions, curb ramps, narrow/reduce travel lanes, crosswalk markings, signs, enforcement, education, and encouragement.	\$723,013	\$559,513	\$1,129,014
Lake Stevens	44	91st Avenue SE Non-Motorized Facility Improvement Project	The project includes sidewalk, curb, gutter, bike lanes, crosswalk markings, crosswalk flashing beacons, drainage improvements, signs, education, walking school bus and enforcement.	\$604,000	\$483,200	\$1,612,214
Office of Superintend ent of Public Instruction (OSPI)	N/A	Bike and Pedestrian Safety Education	The project includes expansion of and support for the bicycle and pedestrian safety education project (curriculum, education materials, encouragement and walking school buses).	\$637,000	\$637,000	\$2,249,214

Agency	Leg Dist	Title of Project	Project Description	Total Project Cost	Amount Requested	Cumulative Total
Chelan Co.	12	South Wenatchee Pedestrian Safety Improvements, Phase II	The project includes sidewalk, curb, gutter, crosswalk markings, signs, street lights, pedestrian activated crosswalk beacons, no parking zone, education, encouragement and use of a speed feedback signs.	\$552,500	\$131,600	\$2,380,814
Mabton	15	Mabton Safe Routes to School	The project includes sidewalk, curb, gutter, curb extensions, curb ramps, crosswalk markings, speed feedback signs, education, encouragement, walking school bus and enforcement.	\$605,650	\$560,000	\$2,940,814
Wenatchee	12	Lewis and Clark Sidewalk Improvements	The project includes sidewalk, curb, gutter, on the east side, and replace speed feedback signs. Adds mid-block crosswalk with pedestrian activated crosswalk beacons.	\$594,405	\$372,794	\$3,313,608
Yakima	14	Adams/ Washington Vicinity Sidewalk Improvements	The project includes sidewalk, curb, gutter, planter strip, curb extension, street lights, crosswalk markings, crosswalk signs, stop signs, no parking signs, education, encouragement and enforcement.	\$387,000	\$357,000	\$3,670,608
Ferndale	42	Washington Street Pedestrian and Bicycle Safety Improvements	The project includes sidewalk, curb, gutter, planter strips, curb extensions, pedestrian activated crosswalk beacons, driveway narrowing, parking removal, street lights, and crosswalk markings.	\$755,000	\$200,000	\$3,870,608
Bellingham	42	W. Maplewood Multimodal Improvements	The project includes bicycle lanes, sidewalks, intersection bicycle markings, curb, gutter, curb ramps and street lights.	\$1,685,000	\$895,000	\$4,765,608
Bremerton	26	Crownhill Elementary Sidewalks	The project includes sidewalk, curb, gutter, crosswalk markings, signs, and pedestrian activated crosswalk beacons.	\$545,000	\$545,000	\$5,310,608

Agency	Leg Dist	Title of Project	Project Description	Total Project Cost	Amount Requested	Cumulative Total
Shoreline	32	Echo Lake Elementary Safe Routes to School	The project includes sidewalk, planter strip, curb, gutter, education and enforcement.	\$530,000	\$520,000	\$5,830,608
Spokane	3	Ridgeview Elementary Pedestrian Safety	The project includes sidewalks, curb extensions, crosswalk markings, signs, education, encouragement and enforcement.	\$829,207	\$803,207	\$6,633,815
Des Moines	33	Woodmont School Walkway Improvements	The project includes sidewalk, curb, gutter, stop bar markings, drainage and utility improvements curb ramps, street lights and speed feedback signs.	\$695,000	\$431,000	\$7,064,815
Thurston Co.	2	Thurston County Safe Routes To School Program	The project includes sidewalk, curb, gutter, traffic circles, street lights, drainage improvements, school zone flashing beacons, crosswalk markings, signs, speed humps, speed table, education, encouragement, walking school bus and enforcement.	\$725,000	\$725,000	\$7,789,815
Olympia	22	Quince Street Sidewalk	The project includes sidewalk, curb, gutter, school zone flashing beacons, education and encouragement.	\$254,000	\$203,200	\$7,993,015
Federal Way	30	Sacajawea Middle School Safe Routes to School	The project includes sidewalk, curb, gutter, planter strip, bike lane, education, encouragement and enforcement.	\$1,500,000	\$1,200,000	\$9,193,015

Agency	Leg Dist	Title of Project	Project Description	Total Project Cost	Amount Requested	Cumulative Total
Ocean Shores	24	Ocean Shores Safe Routes to School Point Brown South	The project includes shared-use path, crosswalk markings, signs, street lights, pedestrian activated crosswalk beacons, education, encouragement and enforcement.	\$787,200	\$770,200	\$9,963,215
Mattawa	13	William Avenue Sidewalk Improvements	The project includes sidewalk, curb, gutter, planter strip/swale, crosswalk markings, signs, and street lights.	\$265,000	\$265,000	\$10,228,215
Ellensburg	13	Capitol Ave and Sampson St Pedestrian Improvements	The project includes sidewalk, planter strip, curb, gutter, street lights, curb extensions and drainage improvements.	\$190,000	\$165,000	\$10,393,215
Washougal	18	34th Street Improvements	The project includes sidewalk, a pedestrian path, curb, gutter, planter strip, crosswalk markings, signs, street lights and enforcement.	\$522,309	\$470,078	\$10,863,293
Carnation	5	Spilman Avenue Walkway Project	The project includes sidewalk, drainage swale, crosswalk markings, signs, and pedestrian activated crosswalk beacons.	\$315,000	\$290,000	\$11,153,293
Marysville	38	Marshall Elementary Safe Routes to School Project	The project includes sidewalk, planter strip, bicycle lane, curb, gutter, curb ramps, pedestrian activated flashing beacon, school zone beacons with vehicle speed feedback signs, and street lights.	\$550,000	\$315,000	\$11,468,293
Wapato	15	9th Street Sidewalk Improvements	The project includes sidewalk, curb, gutter, curb extensions, curb ramps, crosswalk markings, and speed feedback signs.	\$432,850	\$402,850	\$11,871,143

Agency	Leg Dist	Title of Project	Project Description	Total Project Cost	Amount Requested	Cumulative Total
Kenmore	46	Kenmore NE 202nd Street Safe Routes to School	The project includes sidewalk, curb, gutter, bike lane, and crosswalk markings	\$1,017,570	\$814,056	\$12,685,199
White Salmon	14	White Salmon Safe Route to School Sidewalk Improvement Project	The project includes sidewalk, curb, gutter, planter strips, crosswalk markings with flashing beacons, signs, crosswalk flags, speed feedback sign, education and walking school bus.	\$390,242	\$330,242	\$13,015,441
Lakewood	29	Steilacoom Blvd. SW: Weller to Phillips	The project includes sidewalk, curb, gutter, bike lane, street lights, and drainage improvements, traffic signal improvements, and school zone photo enforcement.	\$650,000	\$450,000	\$13,465,441
Renton	37	116th Ave SE	The project includes sidewalk and planter strip.	\$818,000	\$111,000	\$13,576,441
Redmond	45	Redmond- Woodinville Road Safe Route Project	The project includes sidewalk, bike lane, separation wall, education and enforcement.	\$960,000	\$550,000	\$14,126,441
Redmond	48	134th Avenue Safe Route Project	The project includes sidewalk, curb and gutter.	\$630,000	\$400,000	\$14,526,441

Agency	Leg Dist	Title of Project	Project Description	Total Project Cost	Amount Requested	Cumulative Total
Seattle	37	Rainier View Elementary School Safety Project	The project includes sidewalk, planter strip, curb extensions, intersection re-alignment, education, encouragement, walking school bus and enforcement.	\$1,514,260	\$420,000	\$14,946,441
Bellingham	42	Cordata Safe Routes to School Program	The project includes bike lane, sidewalk, planter strip, curb, gutter, boardwalk stream crossing, street lights, education encouragement, walking school bus and enforcement.	\$953,127	\$778,127	\$15,724,568
Lakewood	29	Phillips Road Sidewalk Improvements	The project includes sidewalk, curb, gutter, bike lanes, street lights and pedestrian activated crosswalk beacons.	\$700,000	\$500,000	\$16,224,568
Grant Co.	13	Endeavor Middle School Sidewalk	The project includes pedestrian activated crosswalk beacon, crosswalk markings, and curb ramps.	\$149,500	\$135,200	\$16,359,768
Lakewood	29	John Dower Sidewalk Improvements	The project includes sidewalk, curb, gutter, street lights, shared use travel lane, drainage improvements and pedestrian activated crosswalk beacons.	\$750,000	\$550,000	\$16,909,768
Marysville	38	Sunnyside Elementary Safe Routes to School Project	The project includes sidewalk, planter strip, curb, gutter, curb ramps, and school zone beacons with speed feedback signs.	\$310,000	\$205,000	\$17,114,768
Tukwila	11	Cascade View Elementary Safe Routes to School- Phase II	The project includes sidewalk, curb, gutter, traffic circle, curb extensions, and curb ramps.	\$927,950	\$838,950	\$17,953,718

Agency	Leg Dist	Title of Project	Project Description	Total Project Cost	Amount Requested	Cumulative Total
Issaquah	5	Issaquah/Bellevue Safe Route to School Project	The project includes sidewalk, planter strip, curb, gutter, driveway improvements and curb ramps.	\$570,000	\$ 458,000	\$18,411,718
Wilson Creek	13	Navar Street Sidewalk	The project includes sidewalk, curb ramps, drainage improvements and retaining walls.	\$126,707	\$ 126,707	\$18,538,425
Tumwater	22	Peter G Schmidt Sidewalk Construction	The project includes sidewalk, curb, gutter and curb extensions.	\$394,605	\$ 315,684	\$18,854,109
Algona	30	Milwaukee Avenue Sidewalks	The project includes sidewalk replacement.	\$782,762	\$ 731,413	\$19,585,522
Rosalia	9	Josephine Avenue Sidewalk, Rosalia, WA	The project includes sidewalk replacement, retaining wall, curb ramps, crosswalk markings and signs.	\$143,500	\$ 136,500	\$19,722,022
University Place	28	Cirque Drive SRTS Sunset to 83rd	The project includes sidewalk, bike lanes, planter strip, street lights, education and encouragement.	\$440,000	\$ 380,000	\$20,102,022
Reardan	13	Ball-fields Safe Walkway Project, Phase 1	The project includes a pedestrian walkway, crosswalk markings, signs, and pedestrian activated flashing beacon.	\$256,200	\$ 256,200	\$20,358,222

Agency	Leg Dist	Title of Project	Project Description	Total Project Cost	Amount Requested	Cumulative Total
Bothell	1	7th Ave SE/88th Ave NE Sidewalk Missing Link	The project includes sidewalk, and curb ramp replacement.	\$1,100,000	\$ 770,000	\$21,128,222
Kent Police Department	47	Meridian Elementary Safe Routes to School	The project includes a traffic signal, sidewalk/shoulder improvements, education, encouragement, and a walking school bus.	\$413,800	\$ 391,400	\$21,519,622
Kent Police Department	47	Daniel Elementary Safe Routes to School	The project includes crosswalk relocation, education, encouragement, and a walking school bus.	\$ 85,750	\$ 80,750	\$21,600,372
Kent Police Department	47	Neely O'Brien Elementary Safe Routes to School	The project includes a traffic signal, education, encouragement and a walking school bus.	\$317,050	\$ 299,550	\$21,899,922
Kitsap Co.	23	Fairgrounds Road Bike/Pedestrian Improvements	The project includes sidewalk, road widening, pedestrian activated crosswalk beacons, curb ramps and street lights.	\$650,000	\$ 500,000	\$22,399,922
Pacific	30	2nd Ave SW Sidewalks	The project includes sidewalk.	\$530,000	\$ 477,000	\$22,876,922
Everett	38	Madison Elementary Safe Routes to School	The project includes sidewalk, curb ramps, crosswalk markings and signs.	\$548,400	\$ 548,400	\$23,425,322

Agency	Leg Dist	Title of Project	Project Description	Total Project Cost	Amount Requested	Cumulative Total
University Place	28	54th Street SRTS Project	The project includes sidewalk, planter strip, street lights, bike lanes, crosswalk markings, signs, crosswalk flashing beacons, curb ramps, speed feedback signs, education and encouragement.	\$875,000	\$ 745,000	\$24,170,322
Asotin County	9	6th Avenue Sidewalk Project	The project includes sidewalk, curb, and gutter.	\$1,300,000	\$ 1,170,000	\$25,340,322
Spokane Co.	4	Otis Orchards Elementary School Sidewalk Safety Project	The project includes sidewalk, bicycle lanes, planter strip and crosswalk flashing beacons.	\$502,000	\$ 444,000	\$25,784,322
Moxee	15	Seattle Avenue Pedestrian Safety Improvements	The project includes sidewalk repair and street tree replacement.	\$385,125	\$ 375,125	\$26,159,447
Clark Co.	17	Silver Star Elementary Walkway	The project includes sidewalk, and curb.	\$270,000	\$ 270,000	\$26,429,447
Pierce Co.	2	78th Avenue East	The project includes sidewalk.	\$1,150,300	\$ 1,023,000	\$27,452,447
Burlington	40	SR20/Avon Ave - Safe Routes - Corridor Improvements	The project includes pathway and traffic signal.	\$1,500,000	\$ 1,500,000	\$28,952,447

Agency	Leg Dist	Title of Project	Project Description	Total Project Cost	Amount Requested	Cumulative Total
Enumclaw	31	Division Street SRTS Improvements	The project includes sidewalk and curb ramps.	\$227,000	\$ 215,000	\$29,167,447
Clark Co.	18	Summit View School Walkway	The project includes walkway and planter strip.	\$250,000	\$ 250,000	\$29,417,447
Seattle	37	Wing Luke Walks to Cloverdale	The project includes sidewalk, curb, gutter, parking lane, planter strip, education, encouragement, walking school bus and enforcement.	\$2,188,764	\$ 420,000	\$29,837,447
Grantham Elementary	9	Grantham Elementary Safety Improvements	The project includes refuge islands, street width reduction, parking, school bus loading zone, and pedestrian activated crossing beacons.	\$367,000	\$ 362,000	\$30,199,447
Mountlake Terrace	1	60th Ave West Sidewalk Improvement Project, 225th Street SW to 228th Street SW	The project includes sidewalk, planter strip, curb, gutter, driveways, asphalt paving, curb ramps and drainage improvements.	\$460,864	\$ 326,854	\$30,526,301
Milton	30	Milton Way Pedestrian Improvements (17th Avenue to 22nd Avenue)	The project includes road widening, sidewalk, planter strips, curb, gutter, curb ramps, fencing, drainage improvements, retaining wall, street patching, and bike lane.	\$801,650	\$ 627,000	\$31,153,301

Agency	Leg Dist	Title of Project	Project Description	Total Project Cost	Amount Requested	Cumulative Total
Port Townsend	24	Discovery Road Sidewalk	The project includes sidewalk, curb ramps, shoulder and planter strips.	\$170,650	\$ 145,650	\$31,298,951
Kalama	20	Kalama Schools Pedestrian Improvements	The project includes sidewalk, curb, gutter, crosswalk markings, pedestrian crossing signal, road restoration and driveway improvements.	\$259,400	\$ 259,400	\$31,558,351
Kenmore	46	Kenmore NE 155th Street Safe Routes to School	The project includes sidewalk, bicycle lane/shoulder, curb ramps and a bus pad.	\$505,580	\$ 404,460	\$31,962,811
Zillah	15	Safe Routes to Hilton Elementary and Zillah Intermediate School	The project includes sidewalk and roadway widening.	\$440,680	\$ 440,680	\$32,403,491
Aberdeen	19	A.J. West Pedestrian Safety Project	The project includes crosswalk markings, curb ramps, sidewalk, education, encouragement and enforcement.	\$174,700	\$ 152,200	\$32,555,691
Port Townsend	24	San Juan Avenue Sidewalk and Crossings Improvement Project	The project includes sidewalk, shoulder and landscape buffer.	\$243,760	\$ 215,000	\$32,770,691
Sedro- Woolley	39	John Liner Road Pedestrian/Bicycle Improvements Project, Reed to Township	The project includes shoulder/shared-use path and drainage improvements.	\$500,000	\$ 425,000	\$33,195,691

Agency	Leg Dist	Title of Project	Project Description	Total Project Cost	Amount Requested	Cumulative Total
Sequim	24	Sequim School Campus Traffic Signals	The project includes traffic signals.	\$739,200	\$ 739,200	\$33,934,891
Yakima School District	15	Martin Luther King, Jr. (MLK) Elementary Safe Routes to School	The project includes sidewalk, crosswalk markings, fire hydrant relocation, driveway widening, curb ramps, school pickup/drop-off improvements, no parking signs, bike racks, education, encouragement, and enforcement.	\$1,023,020	\$ 946,420	\$34,881,311
Eatonville	2	Eatonville Elementary and Eatonville Middle School Pedestrian Crossing Project	The project includes sidewalk, curb ramps, street lights and pedestrian activated crosswalk beacons.	\$724,438	\$ 724,438	\$35,605,749
Fife	25	58th Avenue East Sidewalk Extension	The project includes sidewalk, rain garden, driveway entrances, curb ramps, education, encouragement and enforcement.	\$340,500	\$ 255,000	\$35,860,749
Auburn	47	Evergreen Heights Safe Routes to School	The project includes street widening, bike lanes, sidewalks, roundabout, street lights, utility and drainage improvements.	\$5,973,000	\$ 1,150,000	\$37,010,749
Rock Island	12	Center Street Pedestrian Safety Improvements	The project includes sidewalk, curb ramps, driveway entrances, road widening, parking, crosswalk signs and pavement markings.	\$350,000	\$ 262,500	\$37,273,249
Sumner	31	City of Sumner Safe Routes to School Pedestrian Improvements	The project includes sidewalk, driveway entrances, curb ramps, curb, gutter, road widening, bike route and drainage improvements.	\$1,503,660	\$ 1,457,860	\$38,731,109

Agency	Leg Dist	Title of Project	Project Description	Total Project Cost	Amount Requested	Cumulative Total
Chelan Co.	12	Binder/Tigner Sidewalk	The project includes sidewalk, road widening, and drainage improvements.	\$895,200	\$ 825,200	\$39,556,309
Everson	42	SR 544 S Everson Sidewalk Improvements	The project includes shoulder, sidewalk, curb, gutter, curb ramps, and crosswalk markings.	\$1,726,394	\$ 1,507,074	\$41,063,383
Northport	7	Northport Sidewalk Project	The project includes sidewalk, shoulder and crosswalk flashing beacons.	\$560,410	\$ 560,410	\$41,623,793
Tekoa	9	Highway 27 Sidewalk Project	The project includes sidewalk and shoulders.	\$160,200	\$ 160,200	\$41,783,993
Puyallup	25	Sunrise Elementary Pedestrian Improvements	The project includes signalized crossing, left turn pocket, sidewalk, street lights, driveway widening and pedestrian path.	\$950,000	\$ 930,000	\$42,713,993
Spokane Valley	4	Seth Woodward Elementary, Sidewalk Improvement Project	The project includes sidewalk, road widening, parking lane and curb ramps.	\$471,500	\$ 471,500	\$43,185,493
Spokane Valley	4	Opportunity Elementary, Sidewalk Improvement Project	The project includes sidewalk, road widening, parking lane and curb ramps.	\$438,300	\$ 438,300	\$43,623,793